

**Jefferson County Land & Water Conservation Committee Agenda**  
**“Working Together to Protect & Enhance the Environment”**

**Jefferson County Courthouse**  
**311 S Center Ave, *Rm 205***  
**Jefferson, WI 53549-1701**

**Wednesday, July 21, 2021 @ 8:30 am**

Join Zoom Meeting  
<https://zoom.us/j/94186699586>  
Meeting ID: 941 8669 9586#  
Dial by your location: +1 312 626 6799

**Committee Members: Matt Foelker (Chair), Walt Christensen (Vice-Chair), Mike Kelly (Secretary), Dan Herbst (UWEX Member), John Kannard (UWEX Member), Kirsten Jurcek (FSA Rep), and Margaret Burlingham (PACE Rep)**

1. Call to Order
2. Roll Call (Establish a Quorum)
3. Certification of Compliance with the Open Meetings Law
4. Review of the July Agenda
5. Approval of the June 16, 2021 Meeting Minutes
6. Public Comment (members of the public who wish to address the Committee on specific agenda items must register their request at this time)
7. Communications
  - Department of Agriculture, Trade & Consumer Protection (DATCP) July 2021 Report
8. Discussion on Natural Resources Conservation Service (NRCS) Report
9. Discussion on Departmental Updates and Annual Report
10. Discussion on State and County Budget
11. Discussion on Jefferson County Soil Builders
12. Discussion on Producer-Led Grazing Group
13. Discussion on Cover Crop and Pasture Establishment Cost Share Program
14. Discussion on Invasive Plant Management Assistance for the Highway Department
15. Discussion and Possible Action on Notices of Noncompliance - Farmland Preservation Program (FPP)
16. Discussion and Possible Action on Cancellation of Notices of Noncompliance - FPP
17. Discussion and Possible Action on Purchase of Agriculture Conservation Easement (PACE) Applications & Baseline Documentation
18. Review of the Monthly Financial Report (May)
19. Discussion on Items for the Next Agenda
  - Next Scheduled Meeting August 18, 2021 @ 8:30 am in **Room 202**
20. Adjournment

A quorum of any Jefferson County Committee, Board, Commission or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

Individuals requiring special accommodations for attendance at this meeting should contact the County Administrator 24 hours prior to the meeting at (920) 674-7101 so appropriate arrangements can be made.

# Land & Water Conservation Committee Minutes

## June 16, 2021

### 1. Call to Order:

The monthly meeting was called to order by Matt Foelker at 8:30 am. Committee members Matt Foelker (Chairperson), Walt Christensen (Vice-Chairperson), Mike Kelly (Secretary), Dan Herbst (UWEX Member), John Kannard (UWEX Member), and Kirsten Jurcek (FSA Rep) (@ 8:35) were present. Also in attendance were Patricia Cicero, Director, Land & Water Conservation Department (LWCD); Kim Liakopoulos, LWCD; and Marisa Ulman, LWCD. Margaret Burlingham (PACE Rep) was present via Zoom.

- Others in Attendance: Anita Martin (in person) and Frankie Fuller (via Zoom)

### 2. Roll Call (Establish a Quorum):

A quorum was established.

### 3. Certification of Compliance with the Open Meetings Law:

It was determined that the committee was in compliance with the Open Meetings Law.

### 4. Review of the June Agenda:

The June agenda was reviewed by the committee members. No changes were proposed.

### 5. Approval of the May 19, 2021 Meeting Minutes:

Herbst made a motion to approve the May 19, 2021 meeting minutes as written, Kannard seconded. Motion passed 6/0.

### 6. Public Comment:

There were no comments.

### 7. Communications:

- Department of Agriculture, Trade & Consumer Protection (DATCP) June 2021 Report.

### 8. Natural Resources Conservation Service (NRCS) Report:

NRCS didn't attend the meeting therefore a report was unavailable.

### 9. Discussion on State and County Budget Process:

Cicero discussed the State and County Budget process with the committee.

For County Conservation Staff, DATCP requested a permanent base of \$13 million dollars. The State Joint Finance Committee approved \$11,030,000 for 2022 and \$11,280,000 for 2023. The next steps are legislative action and the Governor's approval.

The County Finance Committee budget meetings begin 9/13/2021. The preliminary budget will be presented to the County Board 10/12/2021.

**10. Discussion on Departmental Updates:**

Farmland Preservation Program spot check of the north east quadrant will be finished at the end of the week, Cicero is working with Nancy Lannert & Joe Strupp to draft a cover crop and pasture establishment cost share contract, and the transect survey is complete.

**11. Discussion on 2020/2021 Tree Sale Program Report:**

Liakopoulos gave an overview of the tree sale program report and answered Committee questions.

**12. Discussion and Possible Action on Resolution to Authorize the Application and Implementation of a Wisconsin Department of Natural Resources Early Detection Response Grant:**

Ulman is working with a landowner to mitigate invasive phragmites on two acres in the County. The grant will provide the restoration funds to remove this troublesome plant.

Burlingham made a motion to forward the grant to the County Board for approval, Kannard seconded. Motion passed 7/0.

**13. Discussion and Possible Action on Notices of Noncompliance - Farmland Preservation Program (FPP):** Voluntary: Bruce Ehlers

Kannard made a motion to accept the notice, Christensen seconded. Motion passed 7/0.

**14. Discussion and Possible Action on Cancellation of Notices of Noncompliance - FPP:**

There were no cancellations.

**15. Discussion and Possible Action on Purchase of Agriculture Conservation Easement (PACE) Applications & Baseline Documentation:**

LWCD has received the PACE application fee from the landowner. NRCS State office is reviewing the application documents.

**16. Review of the Monthly Financial Report (April):**

The most recent statement of revenues and expenditures was distributed.

**17. Discussion on Items for the Next Agenda:**

Possible agenda items include: Jefferson County Soil Builders, a producer led watershed grazing group, highway department weed spraying, and the County Farm tile drain repair.

- **Next Scheduled Meeting:** July 21, 2021 @ 8:30 in Room 205

**18. Adjournment:**

Christensen made a motion to adjourn at 9:25 am, Kannard seconded. Motion passed 7/0.

*Kim Liakopoulos  
Administrative Specialist I ~ LWCD*



**DATCP REPORT**  
**Bureau of Land and Water Resources**  
**July 2021**

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### **2021 Soil and Water Conservation Annual Report**

- The annual report for 2020 is available on our [website](#). The report includes information gathered from county land conservation departments about their work in 2020 and features success stories from around the state.

### **Soil and Water Resources Management Grants**

- The 2022 DRAFT Joint Allocation Plan is scheduled to be presented at the August Land and Water Conservation Board meeting, dependent upon a signed budget.

### **Producer-Led Grant Program**

- Tune in this summer and fall for the Producer-Led Planting New Ideas, Growing Conservation Webinar series. We will follow four farms throughout the growing season to highlight the various aspects of these two systems. We will cover how management strategies shift throughout the season, and vary on different farms with different soils and landscapes in Wisconsin. Register here: [DATCP Home Producer-Led Webinar Series \(wi.gov\)](#)

### **Land and Water Conservation Board-LWRM Plans**

- The next LWCB meeting will be held on August 3, 2021. Pierce and Waupaca Counties will be presenting their LWRM plan revisions for approval. Brown County will be presenting five year reviews of their LWRM plans. The meeting will be held virtually using Microsoft Teams and links will be provided. For updates on LWCB meetings and meeting links please subscribe to LWCB [govdelivery notices](#). Please contact [zach.zopp@wisconsin.gov](mailto:zach.zopp@wisconsin.gov) for questions regarding joining via Microsoft Teams.

### **Farmland Preservation Program and Agricultural Enterprise Areas**

- The 2021 Agricultural Enterprise Area petition period is quickly coming to a close. Petitions are due by August 2, 2021. Any interested petitioners who have not yet set up a petition interview should contact Wednesday Jordan at [wednesday.jordan@wisconsin.gov](mailto:wednesday.jordan@wisconsin.gov). The application, instructions, and examples of successful petitions are available on the Petitioning for AEA Designation at the following [link](#).

### **Conservation Reserve Enhancement Program (CREP)**

- FSA Washington reopened CREP for enrollment on June 14th, 2021 under continuous sign-up 55 (FFY2021) and will be open for enrollment and reenrollment until Aug 6, 2021. As part of the reopening FSA reevaluated payment rates and made the following updates: change from 3 to 5 soil rental rates per county, adjusted soil productivity index (SPI) from 50-100% to 50-150% of county rental rate and added a one-time 10% inflationary adjustment of SRR for lifetime of contract that applies to both cropland and marginal pastureland. The new rental rates will likely result in an increase, potentially significant, in annual rental and incentive payments to landowners for CREP agreements. An email from DATCP was sent to each CREP county on June 17, 2021 with further details regarding the payment changes and enrollment deadlines for this year.
- DATCP requests that LCD's work with DATCP staff to perform monitoring visits on perpetual easements with expired FSA CRP1 contracts. DATCP hired an intern, Alec Martin, to assist LCD's with completing the field assessment. These visits are essential for benchmarking the status of the conservation practices and identifying and communicating to landowners any issues on the site prior to them becoming severe. Alec is eager to assist, but only available until the end of August, 2021. LCD's should contact Alec via email ([alec.martin@wisconsin.gov](mailto:alec.martin@wisconsin.gov)) or phone as soon as possible to arrange a time to do the site visits.
- Virtual CREP 101 Training is offered by DATCP to all CREP counties. The training is offered per LCD request and

reviews program requirements, landowner engagement, agency partnership coordination and county administrative processes. All local agency partners are invited to attend and the training is valuable to both new and seasoned local CREP staff. Please contact Brian Loeffelholz at [Brian.Loeffelholz@wisconsin.gov](mailto:Brian.Loeffelholz@wisconsin.gov) to set up a time for training in your county.

### **Agricultural Impact Statement (AIS) Program**

- The AIS program is currently drafting an AIS for Xcel Energy's proposed relocation of a high voltage electric transmission line in Ashland and Iron Counties. The AIS program is actively reaching out to affected agricultural landowners and consulting with impacted units of government regarding the project.
- Contact [zach.zopp@wisconsin.gov](mailto:zach.zopp@wisconsin.gov) for questions regarding this ongoing AIS statement or the AIS program.

# Jefferson County Land and Water Conservation Department

## Annual Report July 2020 - June 2021

The purpose of the Land and Water Conservation Department (LWCD) is to provide for the conservation of soil and water resources of Jefferson County. The LWCD is charged with administering State Statutes and County ordinances that conserve and protect our natural resources.

**Land & Water Conservation Committee Members** - Matt Foelker (Chair), Walt Christensen (Vice-Chair), Mike Kelly (Secretary), Dan Herbst (UWEX Member), John Kannard (UWEX Member), Kirsten Jurcek (FSA Rep), and Margaret Burlingham (PACE Rep)

**Land & Water Conservation Department Staff** - Patricia Cicero (Director), Nancy Lannert (Resource Conservationist), Joe Strupp (Resource Conservationist), Gerry Kokkonen (GIS & Land Use Specialist), Marisa Ulman (Water Resources Management Specialist), and Kim Liakopoulos (Administrative Specialist)

### Department Funding

- Department of Agriculture staffing grant = \$151,690 in 2021
- Department of Natural Resources Lake Monitoring & Protection Network staff grant = \$13,003
- County Farm rental = \$100,427 in 2021
- Department of Agriculture funding = \$33,750 in 2021 to assist landowners with conservation practice installation and \$12,000 in 2021 to assist landowners with nutrient management plan development
- Multi-Discharger Variance Program funding to be used on new cover crop and pasture establishment program = \$11,129 from 2020 and \$20,777 from 2021
- Farmland Preservation Program fees = approximately \$16,500 per year
- Tree Program = approximately \$7,800 per year
- Department of Natural Resources (DNR) grant to fund lake/river practices = \$2,200 total for 2021 of which \$200 can be used for staffing costs
- Non-Metallic Mining Reclamation = \$10,145 in 2021 annual permitting fees. \$900 in new plan review fees in 2021
- Various permits and fees generate approximately \$2,000 per year

### Land and Water Resources Management Plan

This plan is required by the Department Agricultural, Trade and Consumer Protection for the LWCD to be eligible to receive staffing grants and conservation practice funding. Updated in 2021, the plan lays out the mission, goals, and work plan for the LWCD. The following conservation practices have been installed with the funding during the last 3 years.

- 2019 projects: 2 manure storage closures, 1 well closure
- 2020 projects: 1 grassed waterway (563 ft), 2 manure storage closures, 1 well closure, and 1 shoreline stabilization (70 ft)
- 2021 projects to date: 1 nutrient management plan (163 acres)

## **Cover Crop and Pasture Establishment Cost-Share Program**

New in 2021, the LWCD created a cover crop and pasture establishment cost-share program that is funded by the Multi-Discharger Variance Program. Contracts will be initiated starting in August 2021.

## **Farmland Preservation Program**

The Wisconsin Farmland Preservation Program (FPP) offers farm owners a tax credit for protecting our State's soil and water resources. Landowners receive credit on their Wisconsin income taxes in exchange for compliance with the State conservation standards. LWCD works with landowners and producers to ensure they meet the requirements of the program. The tax credit is calculated as a flat, per acre rate. In Jefferson County, most landowners receive \$7.50 per acre. Landowners located in an Ag Enterprise Area (AEA) can sign a 15 year agreement with the State and receive \$10.00 per acre. An AEA is created when landowners join together to petition the State to create an area dedicated to long term agricultural use. Jefferson County has one AEA located in parts of Palmyra and Sullivan Townships.

- 613 total FPP participants covering a total of 106,286 acres
- 6 AEA agreements covering 548.39 acres
- \$798,516 total tax relief
- Maintained and further developed FPP landowner database with nearly 3,600 parcels
- Maintained and enhanced tools to generate required Certificates of Compliance

## **Agricultural Performance Standards**

State law (NR 151) identifies minimum standards that agricultural producers must follow. These rules regulate manure management and require the use of soil conservation and nutrient management plans. LWCD works with producers to help them achieve compliance with the laws.

- Received nutrient management plan check lists for 1,048 landowners covering 108,295 acres
- Maintained and updated approximately 5,600 parcel records to track compliance

## **Nutrient Management and Farmer Education Classes**

State law (NR151.07) and the Farmland Preservation Program require that all cropland where nutrients are applied be covered by a nutrient management plan. These plans must be updated each year to account for crop rotation and changes in fertilization. LWCD offers classes to teach farmers how to write and update their plans.

- 2 classes, 8 pupils (less than normal due to Covid)

## **Livestock Siting**

Under State law (ATCP 51) and the Jefferson County Zoning Ordinance, livestock producers who expand their animal numbers over 150 animal units must complete an application and worksheets. LWCD ensures these materials are complete and meet state standards before the farms can apply for a conditional use permit through the Zoning Department. There is an amendment process when changes are made but livestock numbers stay under the permitted levels.

- 25 farms in the County that have livestock siting conditional use permits

## Transect Survey

Annual survey in which cropping and tillage systems data is acquired at over 786 observation points. Data and calculations for 2021 from the points include the following:

- Crops: 47% corn, 25% soybeans, 16% hay/alfalfa, 6% small grains (wheat, oat, etc.), and 4% fallow
- Tillage: 48% chisel/disc system, <25% no-till, 22% reduced tillage (chisel with no disc)
- Residue levels on cropped acres: 43% had  $\geq 50\%$  residue, 35% has <30% residue
- Tolerable soil loss: 70% of cropped acres were at or below tolerable soil loss.

## Tree Program

LWCD administers an annual tree and shrub sale for citizens and offers tree planters and sprayers for rent.

- 2020/2021 sale offered 8 species with 4,800 trees/shrubs sold

## Geographic Information Systems

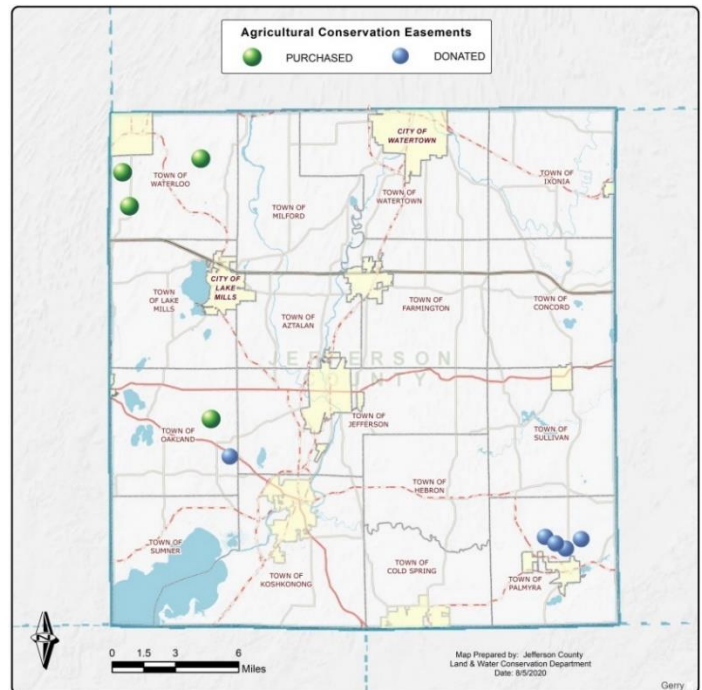
LWCD provides customized mapping and geo-analytical services for both internal and external customers and partners.

- Collaborated with the Land Information Department on modernizing land records and associated data sets.
- Maintained and updated various data sets for both the Parks and Zoning Departments.
- Assisted with updating Drainage District landowner listings and boundary mapping.
- Published and updated county internet map services and server for mapping applications.
- Maintained and enhanced field mapping tools for both the Parks and Zoning Departments.
- Utilized GPS and drone equipment for localized field mapping projects.

## Agricultural Conservation Easement Program

Assist landowners with the process and documentation of conservation easement applications to protect agricultural land from development. Work includes securing grant funding, completing land transactions, and annual monitoring and reporting.

- Since the beginning of the program: 5 donated easements and 4 purchased easements totaling over 1,000 acres on 34 tax parcels.
- Each easement property is inspected annually by LWCD staff.
- Provided mapping for applications and monitoring requirements.
- NRCS grant funding secured for one additional future acquisition in 2021.
- A partnership with American Farmland Trust successfully resulted in NRCS funds for future acquisitions in the next 5 years.

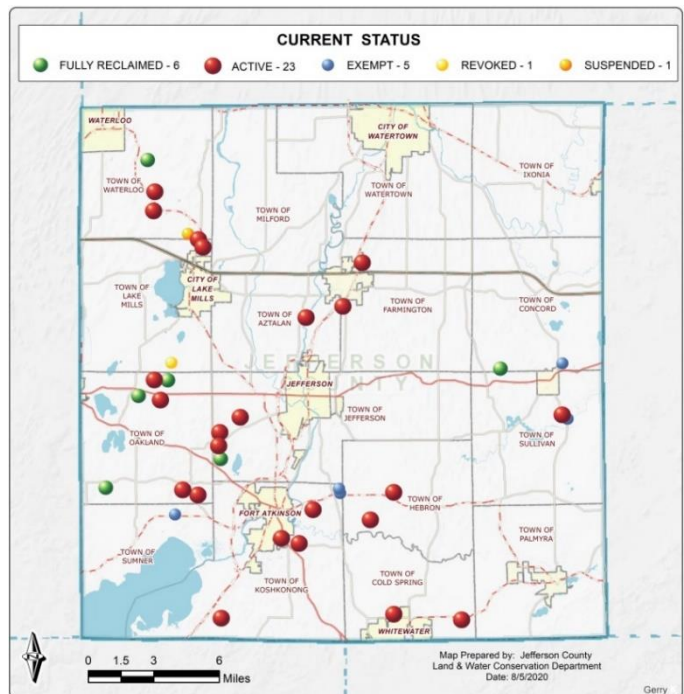




## Non-Metallic Mining Reclamation Permitting

According to State law (NR 135) and the Jefferson County Zoning Ordinance, non-metallic mines must have a permit to extract materials and ensure subsequent reclamation of mined land. LWCD ensures the mines and the reclamation plans meet standards.

- LWCD inspected 33 sites including 23 active, 3 reclaimed, 2 with revoked permits, and 5 exempt sites.
- Maintained and updated data related to non-metallic mining permits.
- Reviewed and held public hearing for one new permit application.



## Water Resource Planning and Protection

Plan and implement projects in partnership with local resource organizations and municipalities to work on protecting and improving water resources including collecting data, educating the public, developing management plans, and implementing conservation practices.

- 17 shoreland visits to provide expert advice and assistance on Blue Spring Lake, Lake Koshkonong, Lake Ripley, Rock Lake, and the Rock River.
- Produced maps with various data for water resource groups.
- Reviewed shoreland restoration plans for the Zoning Department, including creating a rain garden implementation plan required as mitigation for a shoreline disturbance.
- Provided expertise on shoreline restoration projects including Rock River Landing and another project on the Rock River that involves multiple state and local partners.

## Surface Water Quality Monitoring

Staff trains, equips, and supports citizens who monitor lakes and streams. Results are tracked and shared with partners and citizens. In the last year, the following was accomplished:

- 4 stream sampling and 1 lake sampling training events
- 6 lakes were monitored
- 17 stream sites were monitored

## Invasive Species Management

For 2021 (Jan 1 - Dec 31), Jefferson County received a DNR grant to fund additional invasive species work. This has enabled staff to expand the breadth and diversity of invasive species management and control.

- Worked collaboratively with Highway Department to inform them about best management practices, control techniques, and decontamination protocols relating to invasive species.
- Established relationship with the City of Lake Mills to work on an initial invasive species action plan and to assist in managing existing invasive species populations.

- Identified 2 new populations of a DNR regulated prohibited species in the county and 10 additional locations of DNR regulated restricted species.
- Implemented programs to educate the public on preventing aquatic invasive species, including assisting the Town and City of Lake Mills with Clean Boats, Clean Waters Program grants.
- Worked on an early detection and response grant to manage a pioneering Phragmites population.
- Partnered with UW-EX to monitor and collect beetles at a rearing site to use for controlling purple loosestrife populations.
- Produced press releases and social media posts relating to local invasive species education.
- Participated in statewide education events and meetings as the county's aquatic invasive species coordinator.

### **Other Programs and Projects**

- Work on the Conservation Reserve Enhancement Program to assist landowners with implementing stream buffers, grassed waterways and wetland restorations.
- Implement drone technology to assist with projects including field monitoring and mapping, preconstruction planning, and administration of regulations.
- Develop, customize, and maintain applications for data tracking of LWCD programs. This enables us to do required reporting to State departments.
- Serve as a pass-through for funds in both the Wildlife Damage Abatement Program (reimburses farmers for crop loss) and the Deer and Turkey Donation Program (meat supplied to food pantries).

*Jefferson County Land and Water Conservation Department  
311 S Center Ave, Room 113  
Jefferson, WI 53549-1701  
920-674-7121*

## Steps for Cost-Sharing

- Fill out application available to LWCD office
- LWCD ranks projects
- Successful applicants will be contacted
- Contract between LWCD and producer will be signed
- Plans will be developed according to standards
- If producer is interested, then they can arrange up to 2 site visits with cover crop mentor during the life of the cover crop practice
- Practice is established
- LWCD or practice planner certified that practice was installed/ maintained according to standards
- Producer pays all related bill in full and provides proof of payment to LWCD
- LWCD pays the contracted flat-rate to the producer
- Practice is maintained according to plans



Jefferson County  
Land & Water Conservation  
Department  
311 S Center Ave, Rm 113  
Jefferson, WI 53549

Phone: (920) 674-7110

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Jefferson County  
Land & Water  
Conservation  
Department

## Cover Crop & Pasture Establishment Cost-Share Program



# Cover Crop & Pasture Establishment Cost-Share Program

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The Jefferson County Land and Water Conservation Department (LWCD) has funding available to cost-share the planting of cover crops and pasture establishment. Producers interested in cost-sharing for either practice should complete an application. Each application will be ranked based on environmental benefit and priority watersheds. Once an application is approved for funding, the LWCD will contact the producer to sign a required contract. No work can begin on the practice until the contract is completed.

## Cover Crops

A cover crop is growing a crop of grass, small grain, or legumes primarily for seasonal soil protection and soil improvement. This practice is used to control erosion, add fertility and organic material to the soil, improve soil tilth, increase infiltration and aeration of the soil, and improve overall soil health. The practice is also used to increase populations of bees for pollination purposes. Cover and green manure crops have beneficial effects on water quantity and

quality. Cover crops have a filtering effect on movement of sediment, pathogens, and dissolved and sediment-attached pollutants.

Operation and maintenance of cover crops include: controlling weeds by mowing or by using other pest management techniques, and managing for the efficient use of soil moisture by selecting water-efficient plant species and terminating the cover crop before excessive transpiration. Use of the cover crop as a green manure crop to cycle nutrients will impact when to terminate the cover to match release of nutrient with uptake by the following cash crop.

Jefferson County LWCD will pay a flat rate of \$25 per acre of crop ground planted to cover crops. For each producer, there is a maximum enrollment of 100 acres per year and a maximum of 4 years (nonconsecutive) of eligibility. There is also an opportunity to work with a local and experienced cover crop mentor. Jefferson County will pay an approved mentor \$100 per visit with up to two visits per contract.

## Pasture Establishment

This practice applies to all lands suitable to the establishment of annual, biennial and perennial species for forage or biomass production. Establishing adapted and/or compatible species, varieties, or cultivars of herbaceous species suitable for pasture, hay, or biomass production. This practice does not apply to the establishment of annually planted and harvested grain, fiber, or oilseed crops. This practice may be applied as part of a conservation management system to reduce soil erosion and improve soil and water quality.

Jefferson County LWCD will pay a flat rate of \$125 per acre with a 40 acre maximum to convert land planted in row crops to pasture. The 40 acres can be split over a number of years and contracts. Producers receiving cost-sharing are required to maintain the pasture for a minimum of five years. Assistance is available to help you plan your project.

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06/21/2021  
10:11:16

Jefferson County  
FLEXIBLE PERIOD REPORT

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FROM 2021 01 TO 2021 05

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
100 General Fund							
<hr/>							
12401 Land Conservation							
12401 411100 General Property Taxes	-350,330	0	-350,330	-145,971.00	.00	-204,359.45	41.7%
12401 421001 State Aid	-164,693	0	-164,693	-11,703.02	.00	-152,989.98	7.1%
12401 432099 Other Permits	-150	0	-150	-155.00	.00	5.00	103.3%
12401 451010 Sale Of Maps & Plat Books	-50	0	-50	.00	.00	-50.00	.0%
12401 451020 Other Fees	-310	0	-310	-32.50	.00	-277.50	10.5%
12401 451421 Crep Cancellation Fee	-100	0	-100	.00	.00	-100.00	.0%
12401 458001 Tree Sales	-8,000	0	-8,000	-7,846.60	.00	-153.40	98.1%
12401 458005 Ag & Horti Supply Revenue	-50	0	-50	.00	.00	-50.00	.0%
12401 458009 Livestock Siting App Review F	-2,200	0	-2,200	.00	.00	-2,200.00	.0%
12401 458013 Farmland Cert Fee	-17,000	0	-17,000	-14,455.00	.00	-2,545.00	85.0%
12401 511110 Salary-Permanent Regular	81,302	0	81,302	33,722.59	.00	47,578.99	41.5%
12401 511210 Wages-Regular	289,837	0	289,837	117,923.65	.00	171,913.35	40.7%
12401 511330 Wages-Longevity Pay	904	0	904	.00	.00	903.75	.0%
12401 512141 Social Security	27,350	0	27,350	11,041.70	.00	16,308.30	40.4%
12401 512142 Retirement (Employer)	25,113	0	25,113	10,236.11	.00	14,876.89	40.8%
12401 512144 Health Insurance	64,122	0	64,122	24,140.07	.00	39,981.93	37.6%
12401 512145 Life Insurance	105	0	105	42.35	.00	62.65	40.3%
12401 512151 HSA Contribution	5,250	0	5,250	2,791.41	.00	2,458.59	53.2%
12401 512173 Dental Insurance	5,448	0	5,448	2,154.12	.00	3,293.88	39.5%
12401 531100 Permits Purchased	0	0	0	30.75	.00	-30.75	.0%
12401 531301 Office Equipment	100	0	100	22.96	.00	77.04	23.0%
12401 531303 Computer Equipmt & Software	50	0	50	877.57	.00	-827.57	%
12401 531311 Postage & Box Rent	1,200	0	1,200	630.65	.00	569.35	52.6%
12401 531312 Office Supplies	600	0	600	231.30	.00	368.70	38.6%
12401 531313 Printing & Duplicating	400	0	400	49.90	.00	350.10	12.5%
12401 531314 Small Items Of Equipment	250	0	250	86.48	.00	163.52	34.6%
12401 531324 Membership Dues	1,904	0	1,904	1,844.00	.00	60.00	96.8%
12401 531326 Advertising	0	0	0	175.00	.00	-175.00	.0%
12401 531341 Agricultural & Horti Suppli	4,500	0	4,500	203.31	.00	4,296.69	4.5%
12401 531348 Educational Supplies	50	0	50	.00	.00	50.00	.0%
12401 531349 Other Operating Expenses	0	0	0	86.13	.00	-86.13	.0%
12401 531351 Gas/Diesel	1,200	0	1,200	173.77	.00	1,026.23	14.5%
12401 532325 Registration	860	0	860	140.00	.00	720.00	16.3%
12401 532332 Mileage	20	0	20	.00	.00	20.00	.0%
12401 532335 Meals	150	0	150	.00	.00	150.00	.0%
12401 532336 Lodging	725	0	725	.00	.00	725.00	.0%
12401 532339 Other Travel & Tolls	0	0	0	6.00	.00	-6.00	.0%
12401 533225 Telephone & Fax	200	0	200	111.27	.00	88.73	55.6%

06/21/2021  
10:11:16

Jefferson County  
FLEXIBLE PERIOD REPORT

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FROM 2021 01 TO 2021 05

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
100 General Fund							
12401 533236 Wireless Internet	1,100	0	1,100	415.68	.00	684.32	37.8%
12401 535242 Maintain Machinery & Equip	800	0	800	639.20	.00	160.80	79.9%
12401 535259 Tree Planter Service	50	0	50	.00	.00	50.00	.0%
12401 535349 Other Supplies	80	0	80	.00	.00	80.00	.0%
12401 571004 IP Telephony Allocation	941	0	941	392.10	.00	548.90	41.7%
12401 571005 Duplicating Allocation	63	0	63	26.25	.00	36.75	41.7%
12401 571009 MIS PC Group Allocation	19,325	0	19,325	8,052.10	.00	11,272.90	41.7%
12401 571010 MIS Systems Grp Alloc(ISIS)	4,420	0	4,420	1,841.65	.00	2,578.35	41.7%
12401 591519 Other Insurance	4,465	0	4,465	1,789.14	.00	2,675.98	40.1%
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12402 Wildlife Crop Damage							
12402 421001 State Aid	-20,000	0	-20,000	.00	.00	-20,000.00	.0%
12402 529299 Purchase Care & Services	20,000	0	20,000	3,215.86	.00	16,784.14	16.1%
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12404 Local Cost Share Program							
12404 421001 State Aid	-5,500	0	-5,500	.00	.00	-5,500.00	.0%
12404 472337 24404 Municipal Grant Revenue	0	-11,129	-11,129	-20,777.02	.00	9,647.82	186.7%
12404 521219 Other Professional Serv	5,500	0	5,500	.00	.00	5,500.00	.0%
12404 521219 24404 Other Professional Serv	0	11,129	11,129	.00	.00	11,129.20	.0%
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12405 DATCP Cost Share							
12405 421003 State Aid GPR	-12,000	0	-12,000	.00	.00	-12,000.00	.0%
12405 421004 State Aid Bonded	-33,750	0	-33,750	.00	.00	-33,750.00	.0%
12405 593701 Cost Share Payment	45,750	0	45,750	.00	.00	45,750.00	.0%
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12406 Non-Metallic Mining							
12406 411100 General Property Taxes	10,825	0	10,825	4,510.40	.00	6,314.60	41.7%
12406 432004 Non-Metallic Permit Fee	0	0	0	-900.00	.00	900.00	.0%
12406 432005 Non-Metallic Annual Fee	-9,430	0	-9,430	-350.00	.00	-9,080.00	3.7%
12406 474175 Highway Billed	-2,035	0	-2,035	.00	.00	-2,035.00	.0%
12406 531311 Postage & Box Rent	60	0	60	22.06	.00	37.94	36.8%
12406 531312 Office Supplies	50	0	50	.00	.00	50.00	.0%
12406 531348 Educational Supplies	25	0	25	.00	.00	25.00	.0%
12406 531351 Gas/Diesel	50	0	50	.00	.00	50.00	.0%

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Jefferson County  
FLEXIBLE PERIOD REPORT

FROM 2021 01 TO 2021 05

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
100 General Fund							
12406 532325 Registration	100	0	100	.00	.00	100.00	.0%
12406 532335 Meals	25	0	25	.00	.00	25.00	.0%
12406 532336 Lodging	330	0	330	.00	.00	330.00	.0%
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12407 Farmland Easement							
12407 458001 Tree Sales	0	0	0	-750.00	.00	750.00	.0%
12407 481001 Interest & Dividends	-3,000	0	-3,000	-47.61	.00	-2,952.39	1.6%
12407 531311 Postage & Box Rent	25	0	25	4.24	.00	20.76	17.0%
12407 531312 Office Supplies	125	0	125	.00	.00	125.00	.0%
12407 531313 Printing & Duplicating	20	0	20	.00	.00	20.00	.0%
12407 594960 Capital Reserve	137,660	-1,903	135,757	.00	.00	135,756.69	.0%
12407 699800 Resv Applied Capital	-134,830	1,903	-132,927	.00	.00	-132,926.69	.0%
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12408 County Farm							
12408 411100 General Property Taxes	97,351	0	97,351	40,562.90	.00	56,788.02	41.7%
12408 482003 County Farm Land Rent	-100,427	0	-100,427	-50,213.25	.00	-50,213.75	50.0%
12408 529170 Grounds Keeping Charges	1,076	0	1,076	233.63	.00	842.45	21.7%
12408 535249 Sundry Repair	2,000	0	2,000	22,137.51	.00	-20,137.51	%

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Jefferson County  
FLEXIBLE PERIOD REPORT

FROM 2021 01 TO 2021 05

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	0	0	0	37,362.81	.00	-37,362.81	.0%